Annual Report
July 1, 2011 ~ June 30, 2012

we can help
improving lives affected by mental illness

National Alliance on Mental Illness
NEW HAMPSHIRE
85 North State Street
Concord, NH 03301
603.225.5359
www.naminh.org
mission

The National Alliance on Mental Illness (NAMI) NH, a grassroots organization of families, consumers, professionals and other members, dedicated to improving the quality of life of persons of all ages affected by mental illness or serious emotional disorders through education, support and advocacy.

vision

People of all ages with mental illness or serious emotional disorders (MI/SED) and their families will have access, without discrimination or stigma, to a comprehensive, community-based mental health system of prevention, early intervention, treatment and support services, integrated into an effective overall health care system.

The Vision Will be Achieved When…

♦ The general public has an accurate understanding of mental illness and serious emotional disorders and what is helpful and hurtful to those affected by such disorders;
♦ Mental illness and serious emotional disorders have full parity with other medical conditions in the access to and quality of inpatient and community-based treatment, support services and financing available to promote recovery and build resilience;
♦ People with mental illness or serious emotional disorders are treated with dignity and respect and have the opportunity to build resiliency, recover, achieve their aspirations, and live, learn, work and play in supportive healthy communities without discrimination or stigma;
♦ Individuals and families affected by mental illness, serious emotional disorders and suicide have the education, information, and support needed to make informed decisions about their health and well-being.
♦ The work of NAMI NH is recognized and supported as beneficial to persons with mental illness, their families, service providers and the communities in which they live.
Dear NAMI Friends and Members,

Happy 30th anniversary NAMI NH! Fiscal year 2012 has been one of transitions. As Ken completed his first year as Executive Director, Jonathan began the transition to President of the NAMI NH Board. Much effort this year went into trying to lower our overhead costs through the purchase of a building to house NAMI NH’s state offices. Through the hard work of staff and board we realized that vision and closed the year preparing to move.

We experienced significant transitions in policy areas as well. NH’s decision to adopt a private managed care model for Medicaid kept NAMI NH staff, Board and volunteers busy keeping pace with the rapid developments of implementing this legislative mandate. Cuts to mental health funding that negatively impacted the service delivery system resulted in legal advocates and the Federal Department of Justice suing the State of New Hampshire for violating the American with Disabilities Act. On a positive note, NAMI NH worked closely with the Department of Health and Human Services, Endowment for Health, NH Charitable Foundation and many other organizations to develop a strategic plan for improving NH’s Children’s Mental Health System of Care. Ending the year with a bang, the Supreme Court’s decision to uphold the Affordable Care Act affirmed NAMI’s hard fought advocacy on mental health aspects of the law, which will result in improved access to treatment for individuals with mental illness.

While all these transitions were taking place NAMI NH continued onward with our mission to improve the lives of all those affected by mental illness. Serving over 12,000 individuals in NH this year, NAMI NH volunteers and staff offered support, advocacy and education across the lifespan to individuals and families in every region of our great state. Our Connect Suicide Prevention Program provided training and consultation from coast to coast and beyond. Our Side By Side Program for older adult caregivers is gaining national attention and we hope to begin exporting it soon. Revenue generated from these programs helps sustain NAMI NH’s work here in New Hampshire.

We closed out the year with a wonderful celebration of our transition into our third decade as NH’s voice on mental illness! Our growth and success as an organization is built on the many partnerships and collaborations NAMI NH has been involved with this year and over the past 30 years. Thank you to all our volunteers, Board members, funders, key stakeholders and collaborators for all you do to further NAMI NH’s mission. We look forward to our continued work together and to welcoming you to our new home!

Kenneth Norton  
Executive Director

Jonathan Routhier  
Board President
family education & support

Evaluations

Evaluation data is part of our on-going quality improvement effort for all NAMI NH programs. The process follows a feedback loop – conduct the training; gather our participant’s feedback; summarize the data; review with NAMI NH’s program staff; and implement quality improvements deemed beneficial. This process is valuable to us in many ways: demonstrates the sustainability of the program(s) over time; and helps to identify areas to pursue - expand and/or create new programs. For program evaluation results go to http://www.naminh.org/evaluation-results.

Family Education

Families, friends and caregivers of those coping with mental illness or serious emotional disorders can participate in free educational programs. These are designed to help gain a greater understanding of the illness or disorder, cope better, worry less and feel newly empowered to advocate for better treatment and services for their loved one. Our programs are taught by trained family members who have the experience of living with mental illness/serious emotional disorders.

Parents Meeting the Challenge (PMC) is an 8-session course for parents and caregivers of a child or youth with a serious emotional disorder. In FY 2012 there were three courses taught in three communities around the state with a total of 31 participants.

Family to Family (F2F) is a 12-session course for family and friends of an adult who has a mental illness. Ten courses were held in eight locations around the state with a total of 136 participants in FY2012.

Side by Side (SBS) is a series of 9 workshops for family and caregivers of an older adult with a mental illness. In FY 2012 twenty six workshops were held in four communities around the state with a total of 185 participants.

Support

NAMI NH provides support to New Hampshire families affected by mental illness through its network of statewide support groups. In addition, NAMI NH offers one-on-one time-limited support and Information and Resource (I & R) services.

One-on-One Support

NAMI NH provides one-on-one focused, time-limited, support and education to individuals and families affected by mental illness. Individuals are connected with NAMI NH support and education programs and resources within their communities.

Online Support

An online message board and a regularly scheduled online support group is available for parents and caregivers of children and youth with emotional disorders. A second online message board is also available for families and friends of adults who have a mental illness. Message board participants are able to share concerns and discuss strategies and coping mechanisms 24/7. Message boards and online support groups are moderated by trained NAMI NH volunteers and staff.

Support Groups

Support Groups are offered throughout the state and led by trained facilitators who are family members, or persons with mental illness. These groups offer the unique understanding, support and hope that can only be gained from people who have “been there”.

- Family/Friend Support groups are for those who have an adult in their life who has a mental illness.
- Parent/Caregiver Support groups are for those that have a child or adolescent with a serious emotional disorder.
- Peer Support Groups are for those that have a mental illness.
- Survivors of Suicide Loss Groups are for those who have lost someone to suicide.

Information and Resources

NAMI NH responds to requests for specific information from individual callers, through emails, and from walk-ins to our office. NAMI NH provides science based materials and needed mental health related resources to these individuals. Referrals are made to consumer and family support and education programs and to survivor of suicide loss resources and supports. The NAMI New Hampshire website www.naminh.org and the Connect Suicide Prevention website www.theconnectproject.org are kept current with additional national, state and community resources, support groups and educational programs.
**Leadership Training**

Leadership Training is provided by NAMI NH to volunteers to enable them to teach family education programs, facilitate support groups and be advocates. Training and continuing technical assistance provide these leaders with the tools they need to help individuals and families in the recovery process and in advocating for essential services and supports.

**Law Enforcement**

NAMI NH staff participated in training new recruits at the Police Standards and Training Academy; provided specialized in-service training to police departments throughout the state. During the year, orientation for new recruits (over 200 part-time and full-time) included training on how to manage crisis situations involving persons with mental illness.

Over 50 veteran officers attended NAMI NH’s in-service training in dealing with both adults, older adults, and juveniles with mental health disorders. Through a contract with Primex, NAMI NH delivered a two-day intensive training on mental illness and suicide prevention at four different locations around the state, reaching approximately 125 officers.

**Schools**

Through funding directed by the Department of Education, NAMI NH offered training to schools covering a wide array of topics: suicide prevention; postvention practices and preparedness; and workshops on working with students who are affected by mental illness. The Connect Program worked extensively with school districts who had experienced the suicide of a student to help with strengthening crisis response with best practices and attend to risk of contagion.

**Speakers Programs**

First hand experiences are shared with audiences through three NAMI NH Speakers Programs.

**In Our Own Voice (IOOV)** is an educational presentation given by trained individuals who are in recovery from mental illness. These presentations help to reduce stigma, promote recovery; and help audiences understand what it is like to live with a mental illness. Fifty presentations were given to 1,606 audience members in FY 2012.

“Very eye opening and inspiring to learn how the presenter has coped with unimaginable challenges! My perception of mental illness and desire to advocate for others with it has grown.” ~ IOOV Participant

**Life Interrupted (LI)** is a family speaker presentation given by trained individuals who have a loved one with mental illness. These presentations educate about the impact of mental illness on families, the benefits of family support and the need to eliminate stigma. In FY 2012, twenty two presentations were made to 637 audience members.

“The face of mental illness is not the face of some stranger. It is the face of our neighbors and coworkers, our family and friends and, sometimes, us.” ~ Michael Fitzpatrick ~ NAMI National Executive Director

**SurvivorVoices** is a presentation given by trained individuals who are bereaved by suicide. These presentations increase awareness about mental illness and suicide prevention, reduce stigma and promote help seeking behavior. In FY 2012, thirty four presentations were made.

“Learning to share my story has helped give a purpose to my trauma and hope for my future healing” ~ SurvivorVoices Speaker
**Advocacy**  -  A voice on mental illness, NAMI NH advocates for improved access to services and social supports, early intervention and science-based practices to promote recovery, and build skills and resilience. Our outreach extends to local, state and national leaders and service providers, bringing both concerns and solutions by helping them to understand the need for community-based systems of care that include families in treatment, planning, delivery and evaluation of services.

**It's Your Move**  is NAMI NH’s Advocacy Training program providing participants with the skills and confidence they need to advocate to elected officials for improved access to quality mental health services.

**Legislative Luncheon**

On May 1st NAMI NH hosted a Legislative Luncheon focused on the importance of employment for people with mental illness. Legislators, employers, family members, consumers and key stakeholders from employment-focused initiatives attended to explore this important topic.

**NAMI NH Child and Adolescent Network**

This “open” network is comprised of youth, families, natural supports and providers. The focus of the group’s work is to identify barriers or obstacles to supports and services, then research these barriers and prepare recommendations for improvement. This year the group studied the challenges that children with mental illness and developmental disabilities face in accessing needed supports and services.

**Technology** and Social Media is used to reach families in need of support, and to educate the public, has been a priority over the year. NAMI NH secured funding to further develop our internal capacity to produce and disseminate critical information through web-based media including facebook, twitter, blog, webinars and podcasts. The new NAMI NH blog allows us to immediately share important public policy events, stories of recovery and links to current mental health educational information that are then simultaneously posted on Facebook and Twitter.

Webinars were created on specific topics that address mental health across the lifespan and offered “live” with the ability to answer participants questions. Webinars were then posted to the NAMI NH website so the information would be available 24/7. To address the needs of families that are unable to attend family support groups because of location, transportation or family demands, we launched a NAMI NH staff moderated message board and created an online support group. The online support group for parents and caregivers of children/youth with emotional disorders meets twice per month and follows the same format as our physical groups.
Suicide Prevention Training, Education, Protocols and Collaboration through the Connect Program:

NAMI New Hampshire’s Connect Program continued to provide consultation, training and support to communities throughout New Hampshire as well as across the United States and Canada and the British Isles. As a best practice, the program has had an increasing presence nationally in states, communities, and most recently, tribal nations. The Connect Program has demonstrated an ability to adapt to many settings. Trainings, workshops and webinars were held in several states including Alaska, Oklahoma, Hawaii, Ohio, Nebraska the province of Nova Scotia, and in many tribal communities across the country. Connect staff continued to carry out the work plans for the Garrett Lee Smith Grant for suicide prevention, along with activities funded by the Bureau of Behavioral Health in NH. Connect staff took the lead in coordinating the state suicide prevention conference and a leadership summit sponsored by the state Suicide Prevention Council. The network of survivors of suicide loss became increasingly visible in many events including the Annual NAMIWalks; the AFSP Teleconference; support groups; statewide committees; fundraisers; speaking engagements; and many other events and initiatives in the state. NH Connect trainers, another resource in New Hampshire, led over forty suicide prevention and postvention trainings across the state, along with several second generation trainings.

Several suicide prevention coalitions around NH continued to actively promote suicide prevention and postvention through grassroots awareness; education; dissemination of resources; and involvement in statewide activities such as the Annual Survivor Teleconference; and Leadership Summit.

Designated National Best Practice Program approved by the Suicide Prevention Resource Center (SPRC) and the American Foundation of Suicide Prevention (AFSP) “Connect” provides:

- Comprehensive training curriculum including:
  - Prevention and intervention
  - Postvention (promoting healing and reducing risk after a suicide).

SurvivorVoices: Sharing the Story of Suicide Loss program trains survivors of suicide loss how to safely share their story privately and publicly.

- A public health, socio-ecological approach that looks at the individual, family, community and society. While a suicide is the act of an individual, it occurs in the context of and impacts that person’s relationships, community, and the larger society and culture.
events 2012 Events

Mental Illness Awareness Week (MIAW)
October 2 – October 8, 2011

The 9th Annual 5K NAMIWalks kicked off the week on Sunday with 900+ walkers. This event raises awareness about mental illness, eliminates stigma, promotes recovery and raises vital funds for family education and support programs. Tuesday, was the National Day of Prayer for Mental Illness Recovery and Understanding. Events were held in two faith communities. Across New Hampshire a moment of silence was observed at noon to recite the MIAW prayer. On Wednesday the Mental Health and Schools Conference was attended by school personnel, mental health providers and family members. The focus was on practical approaches to support children and youth with emotional and behavioral challenges. Thursday’s event, an open house at New Hampshire Hospital with photos, displays and live stories of the history of the hospital. In addition, the annual Emotional Literacy Program was offered to elementary schools featuring the book “Brandon and the Bipolar Bear”. The program includes the book, a CD with discussion questions, resource materials, student activities and a sample letter to the parents.

NAMI NH Annual Conference
“All Together Now” March 24, 2012

This year’s annual conference featured presenters conducting workshops that provided participants with quality information on a wide range of topics. Families, persons with mental illness and providers attended the conference. The NAMI NH Annual Awards were presented as part of the conference.

This year’s winners were: Anna Rice - Consumer Empowerment; Hiller “Mac” McCartin’s daughter Kathleen McMahon accepted his award in his absence; Senator Lou D’Allasandro - Legislator; Donna Stamper - Family Volunteer; William Torrey MD - Outstanding Psychiatrist; Colebrook Key Club - Youth Leadership; Daniel Miller - Outstanding Mental Health Provider; Marsha Chapple - Unsung Hero (missing from photo). New for this year a special award was created in honor of Hiller “Mac” McCartin for outstanding commitment to improving the lives of persons affected by mental illness and substance abuse disorders through the promotion of integrated community based programs.

“Party with a Purpose” May 3rd, 2012

“Party with a Purpose” is an annual event held to increase awareness about mental illness. This year’s sold out event was held at the beautiful ocean side home of Joffree Barnnett and Michele Grennon.

Guest speaker, John Broderick, former NH Supreme Court Chief Justice and currently the Dean of UNH School of Law, shared his passionate and personal perspective on mental illness.

This successful event was organized by a volunteer committee from the seacoast region, and spear-headed by NAMI NH Board member, Andrea Daly.
2012 Events cont’d

NAMI NH 30th Anniversary & Annual Meeting
June 12, 2012

NAMI NH’s 30th Anniversary Celebration and Annual Meeting was held on June 12, 2012 with the theme of past, present and future and brought together leaders and members from all of NAMI NH’s decades. Rona Purdy was the master of ceremonies and guided the audience through NAMI NH’s history.

Peggy Straw, founder of NAMI NH was a guest speaker to share memories of the beginnings of NAMI NH and was awarded the NAMI National Richard Greer Advocacy Award. Video clips were provided by the Charitable Foundation and by the Endowment for Health.

Dr. Alex deNesnera, past board member of NAMI NH was recognized for being awarded the 2012 NAMI National Exemplary Psychiatrist Award.

At the Annual Meeting, Paul Gorman, Board President made his farewell speech to the membership. Paul was the longest serving board member and NAMI NH wishes to express sincere appreciation to him for all his years of service to the organization. New NAMI NH board members were elected and a new slate of officers were nominated and elected. The meeting was concluded with the Treasurer’s report.

nami nh ~ by the numbers

The organization served over 12,000 New Hampshire residents in fiscal year 2012, who participated in NAMI NH programs funded through grants, contracts and donations. Below are some of those programs and the number of individuals/families who attended.

NAMI NH by the Numbers ~ 7-1-2011 - 6-30-2012

Families who received individual support and education = 217
Unique information and resource responses = 1,005
Graduates from NAMI NH education programs = 352
Attendees at NAMI NH speaker program presentations = 2,787
Support groups throughout the state 17 + 2 online support groups
People who attended advocacy training = 27
NAMIWalks NH participants = 900+
Public presentation attendees = 2,477
Community Readiness and Awareness Presentations held = 20 (NH: 15 – Other States: 5)
Suicide Prevention and/or Postvention trainings held = 100 (NH: 53 – Other States: 47)
People trained in Connect Suicide Prevention = 866 (NH: 620 – Other States: 246)
People trained in Connect Suicide Postvention = 760 (NH: 283 – Other States: 477)
Suicide Prevention Trainers trained = 142 (NH: 69 – Other States: 73)
Postvention Trainers trained = 128 (NH: 20 – Other States: 108)
Youth Trainers trained = 138 (NH: 94 – Other States: 44)
Hours spent responding to suicide incidents = 78+
Support Groups for Survivors of Suicide in NH = 12
Times/events NH Lifekeeper Quilt was displayed = 36
NH Survivor of Suicide Loss Resource Folders distributed = 200
Survivors of Suicide Loss newsletters distributed = 8,000
*Paul Gorman, President  
_New London, NH_

*Jonathan Routhier, 1st Vice President  
_Dunbarton, NH_

*David Canedy, 2nd Vice President  
_Auburn, NH_

*Chet Batchelder, Treasurer  
_Nottingham, NH_

*Mary Ellen Forrestall-Nicholls, Secretary  
_Bow, NH_

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_Sanbornton, NH_

Mary Ellen Brooks  
_Bedford, NH_

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_Manchester, NH_

Stephen Cauble  
_Concord, NH_

Diane Cyr  
_Portsmouth, NH_

Andrea Daly  
_Portsmouth, NH_

Geri Foucher  
_Bedford, NH_

John Fox  
_Sanbornton, NH_

Peggy Gilmour  
_Hollis, NH_

Sheila Johnson  
_Bow, NH_

Chet Littlefield  
_Hollis, NH_

Martha, McLeod  
_Franconia, NH_

Elizabeth Merry  
_Laconia, NH_

Linda Paquette  
_Concord, NH_

David Sawyer  
_Durham, NH_

Ron White  
_Boscawen, NH_

* Executive Committee Members

**we can help**

**improving lives affected by mental illness**
There is hope where there is help through education, support and advocacy.

National Presentations
Over the past year, NAMI NH staff shared their expertise on mental health related topics by presenting at national and international events including: The Department of Defense Suicide Prevention Conference, The American Association of Suicidology Conference, National Indian Health Services, National Institute of Mental Health Outreach Partners Conference, The NAMI National Convention, The National Association of State Mental Health Program Directors, Older Persons Division and for The Association of Mental Health in Scotland.
you have helped

Grant Funders
Bureau of Behavioral Health
Dartmouth Trustees of Dartmouth Endowment for Health
GlaxoSmithKline
Lincoln Financial Foundation, Inc.
NH Charitable Foundation
State of NH

In Honor of
Sheila A. Johnson
Alex P. de Nesnera
Pamela F. Banks
Rona R. Purdy
Doris V. Sherman
The LaPlante Family

In Memory of
John L. Bailey
Stefan P. Chapple
Helene Feingold
Sheena B. Floreani
Nathan M. Folley
Nathan Hardy
Jean Jandine
Kevin Hanglin
Corey M. Lang
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Harry Rosenstein
Jonathan Routhier
David T. Sawyer

Hope Contributors cont’d
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Katrina Southwick
Richard Stuart
Thomas A. Tarpey
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Wediko Children’s Services, Inc.

Silver Sponsors

NAMIWalks NH Sponsors

Nh Community Behavioral Health Association
As a grassroots organization NAMI NH’s volunteers and members are people that facilitate change and make New Hampshire a better place for people with mental illness and their families. NAMI NH’s volunteers work to eliminate stigma; provide support and education to families and consumers affected by mental illness; influence public policy; and increase NAMI NH’s visibility in their local communities. The contributions made by these volunteers is significant and supports NAMI NH’s vision and mission.

In FY 2012:

- NAMI NH had over 150 active and engaged volunteers.
- Volunteers contributed 11,462 hours of time to NAMI NH leadership, advocacy and teaching initiatives.
- Volunteer hours have a value of $256,126.

Volunteer Roles

- Teachers of educational programs.
- Support Group leaders ~ Family, Parent and Consumer groups.
- “In Our Own Voice”, “Survivors of Suicide” and “Life Interrupted” public speakers.
- Public Policy and Program Advocates.
- Participation and planning for Mental Illness Awareness Week-NAMI NH’s premier education effort.
- NAMI NH Annual Conference.
- Serve on NAMI NH Committees and Board of Directors.
- Provide general office help.
- Serve on State Planning Committees.

Donations to NAMI NH support the programs and services we provide to NH residents affected by mental illness.

No gift is too small

- Make a tax deductible cash donation.
- Select the recurring gift option on our secure online system (www.naminh.org) – you can make smaller gifts on a monthly basis.
- Contribute a tax deductible gift of stock or securities.
- Participate in your employer’s Charitable Giving Program.
- You may direct your donations to Community Health Charities or United Way by writing in “NAMI NH” as the recipient.
- Honor a loved one by making a donation In Honor of or In Memory of.
- Leave a legacy by providing for NAMI NH in your will.
NAMI NH
Statement of Activities
July 1, 2011-June 30, 2012

Revenue and Support

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<tr>
<th>Description</th>
<th>Current Year Actual</th>
<th>Prior Year Actual</th>
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<tbody>
<tr>
<td>Government Grants and Contracts</td>
<td>$ 778,706</td>
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<tr>
<td>Contributions</td>
<td>$ 301,166</td>
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<td>Member Dues</td>
<td>$ 7,529</td>
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<td>Fundraising</td>
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<td>$ 16,375</td>
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<td>Training Services</td>
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<td>Other</td>
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<td>Total Revenue and Support</td>
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Expenses

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Change in Net Assets

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<td>Change in Net Assets</td>
<td>$ 33,083</td>
<td>$ 133,243</td>
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Public Support: Government Grants and contracts (47%)
$ 778,706

Earned Income: Interest, fees, contracts and miscellaneous (29%)
$ 479,572

Private Support: Individual Gifts, foundations and corporate gifts (24%)
$ 408,296

Total $1,666,574
# NAMI NH
## Balance Sheet
### as of
**June 30, 2012**

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<th>Assets</th>
<th>Current Year</th>
<th>Prior Year</th>
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<td><strong>Current Assets</strong></td>
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<td>Computer Equipment &amp; Software</td>
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<td>Current Property and equipment-net</td>
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<td>Total Property and equipment</td>
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<td>$17,928</td>
</tr>
<tr>
<td><strong>Other Assets</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Investments</td>
<td>$250,423</td>
<td>$84,570</td>
</tr>
<tr>
<td>Security Deposits</td>
<td>$3,300</td>
<td>$3,300</td>
</tr>
<tr>
<td>Total other Assets</td>
<td>$253,723</td>
<td>$87,870</td>
</tr>
<tr>
<td>Total Assets</td>
<td>$1,539,548</td>
<td>$1,098,243</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Liabilities</th>
<th>Current Year</th>
<th>Prior Year</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Short-term Liabilities</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Accounts Payable and Accrued Expenses</td>
<td>$182,437</td>
<td>$110,036</td>
</tr>
<tr>
<td><strong>Long-term Liabilities</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Long-term Liabilities</td>
<td>$335,820</td>
<td>$ -</td>
</tr>
<tr>
<td>Total Liabilities</td>
<td>$518,257</td>
<td>$110,036</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Net Assets</th>
<th>Current Year</th>
<th>Prior Year</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Beginning Net Assets</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Net Assets</td>
<td>$988,208</td>
<td>$854,963</td>
</tr>
<tr>
<td><strong>Current YTD Net Income</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Current YTD Net Income</td>
<td>$33,083</td>
<td>$133,243</td>
</tr>
<tr>
<td><strong>Total Net Assets</strong></td>
<td>$1,021,291</td>
<td>$988,207</td>
</tr>
</tbody>
</table>

| Total Liabilities and Net Assets | $1,539,548 | $1,098,243 |

### Program Uses
- Supporting Services: Management (14%) | $240,146
- Supporting Services Other: Fundraising (7%) | $111,454
- Suicide Prevention Education & Training: Frameworks Program (44%) | $719,649
- Community and Public Policy Relations (2%) | $30,704
- Public Education (33%) | $531,538
- Total | $1,633,491

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**NAMI NH Expenses Fiscal Year 2012**

- Supporting Services: Management (14%)
- Supporting Services Other: Fundraising (7%)
- Suicide Prevention Education & Training: Frameworks Program (44%)
- Community and Public Policy Relations (2%)
- Public Education (33%)

**Total $1,633,491**
After months of planning, research and negotiations; and in time for our 30th Anniversary, NAMI NH was able to purchase its own home. The purchase was made possible by a number of factors including sound fiscal management of the organization; and favorable interest rate and loan terms, provided by Merrimack County Savings Bank. Our own building will result in lowering our overhead costs in the short and long term which was one of our key goals when looking at potential space. The location of the new building has high visibility and easy access to the Capital and Legislative Office Building; it has a large reception area which houses our library and resource section. There is ample parking on site. NAMI NH is grateful to all the individuals, organizations and contractors for donating goods and services towards the purchase and renovations.